

COUNCIL ASSEMBLY

(ORDINARY)

TUESDAY 29 NOVEMBER 2011

MEMBERS' QUESTION TIME

8. QUESTION TO THE CABINET MEMBER FOR TRANSPORT, ENVIRONMENT AND RECYCLING FROM COUNCILLOR LISA RAJAN (ROTHERHITHE COMMUNITY COUNCIL)

Could the cabinet member for transport, environment and recycling please provide:

- a) A detailed breakdown of all the costs associated with the proposal of adding 350 temporary berths and associated facilities to Greenland Dock for the Olympics
- b) A detailed breakdown of the projected income from this collaboration
- c) How much of this will be invested in Surrey Docks ward in mitigating the negative effects of the proposal on the peninsula (e.g. extra waste, rubbish, pressure on local infrastructure, congestion, noise, disruption, emergency vehicle access, pollution, disruption to wildlife)?

RESPONSE

- (a) The costs to the council were estimated to be in the region of £150k, comprising new sanitary facilities (90k), temporary moorings and buoys (£45k) and staffing costs of £15k.
- (b) For the first 200 boats income was set at £75 per boat and for every boat thereafter £50 per boat per night, at an occupancy rate of 75% the estimated income was £370k.
- (c) All the matters raised under c) are matters that were addressed by the planning committee in considering the application. While it is recognised that the proposed temporary marina and increased opening hours of the Watersports Centre could have some noticeable impacts arising in terms of a number of amenity issues all of these could have been be addressed by conditions attached to the planning permission and paid for by the applicant. Thus there will be no need for the council to incur any costs in relation to these matters.

13. QUESTION TO THE CABINET MEMBER FOR TRANSPORT, ENVIRONMENT AND RECYCLING FROM COUNCILLOR VICTORIA MILLS (NUNHEAD AND PECKHAM RYE COMMUNITY COUNCIL)

Can the cabinet member provide an update on how the council is working with Transport for London (TfL) and counterparts in Lewisham on reviewing the traffic and road changes in the Pomeroy Street and Kender Road Triangle area and their impact on St Mary's Road and Lausanne Road? Can the cabinet

member provide an update on the monitoring that TfL promised to undertake and will he investigate the installation of a safe crossing points for Nunhead children attending Edmund Waller primary school?

RESPONSE

Lewisham Council plan to introduce measures to alleviate congestion issues on Pomeroy Street through additional parking restrictions. Southwark Council will be consulted. .

Southwark will continue to request the promised post monitoring data from TfL which will further assist in assessing the impact of the scheme on Southwark streets and highlight any further actions required. Now the scheme is in place, however, it is unlikely that TfL / Lewisham will consider significant changes to the new road layout.

In addition officers are responding to ongoing concerns from Southwark road users by arranging for a consultation meeting between TfL Planned Interventions (street works), TfL Buses, TfL Surface Transport, the office of Rt Hon. Harriet Harman QC MP, the office of Val Shawcross (Deputy Chair of the Transport Committee, London Assembly) and resident groups.

Edmund Waller Primary School is in Lewisham and as such TfL would be investigating the installation of safe crossing places with the school as part of their travel plan. Southwark officers are currently investigating if and how they can assist.

31. QUESTION TO THE CABINET MEMBER FOR CULTURE, LEISURE & SPORT AND THE OLYMPICS FROM COUNCILLOR ROBIN CROOKSHANK HILTON

Our successful Millwall Friday night football sessions at the James Allyn's Girls School's astroturf pitch is currently providing a much-needed healthy outlet for up to 80 young people every Friday night from 7.30pm until 9.00pm, but we have trouble raising funding every year and will run out of funding for this year after Christmas. Because the hours of the sessions are outside community games coaches' working hours, we have always had problems including these sessions within the community games program, which is why we've gone to Millwall for provision. Therefore, can the cabinet member for culture, leisure, sports and the Olympics please provide a breakdown of all the costs of the community games programme - including the locations of all the existing sessions - and will she consider funding our Millwall sessions out of next year's community games budget allocation in tandem with the community games sessions in the rest of the borough?

RESPONSE

The total core budget for the community sports team is £300K which comprises £200K in staffing costs for the six full-time community sports coaching and employment of the community sports manager and two sports development officers. The future budget for the community sports team is under review.

The SCG winter street programme is detailed below:

| Week Day | Venue | Time | Community Council |
|-----------|---|-----------------------------------|-------------------|
| Monday | Tabard Gardens, Tabard Street (in Partnership with Millwall community scheme) | 5 - 7pm | Borough |
| Monday | Millwall Lions Centre (in Partnership with Millwall community scheme) | 6 - 7.30pm | Rotherhithe |
| Monday | Damilola Taylor Centre | 4.30 - 6pm | Peckham |
| Monday | Central Venture Park, Kelly Ave Off Commercial Way | 4.30 – 5.30pm | Peckham |
| Monday | Westminster House Youth Centre | Not advertised, closed session | Nunhead |
| Tuesday | Lorrimore Square Pitch | 4.40 – 5.40pm | Borough |
| Tuesday | 4 Squares Est. Pitch Layard Sq. | 5 - 6pm | Bermondsey |
| Tuesday | Dulwich Library, Lordship Lane | 4.45 - 5.45pm | Dulwich |
| Tuesday | Hollington Youth Centre | 5.30- 6.30pm | Camberwell |
| Wednesday | Mint St. Adventure Play Centre | 5 - 6pm | Borough |
| Wednesday | Bacon's College 5 aside Astro turf Pitches | 5 - 6pm | Rotherhithe |
| Wednesday | Damilola Taylor Centre | 4.30 - 6pm | Peckham |
| Wednesday | Hollington Youth Centre | 6.30 - 7.30pm | Camberwell |
| Thursday | Salmon Youth club | 4.45 – 5.45pm | Bermondsey |
| Thursday | Ellen brown Play Centre | 4 - 5pm | Bermondsey |
| Thursday | Burgess Park Adventure Playground | 5 - 6pm | Walworth |
| Thursday | Bethwin Adventure Playground | 4.45 -5.45pm | Camberwell |
| Friday | Ellen brown Play Centre | 4pm - 5pm | Bermondsey |
| Friday | Elephant & Castle Leisure Centre | 5 - 6pm | Walworth |
| Friday | Dog Kennel Hill Adventure Playground | 4.30 - 5.30pm | Dulwich |
| Friday | Central Venture | 5 - 6pm | Peckham |

| Week Day | Venue | Time | Community Council |
|----------|--|------------|-------------------|
| | Park | | |
| Friday | Damilola Taylor Centre (Kickz session in Partnership with Millwall community scheme) | 6 - 7.30pm | Peckham |

The Millwall community sports (MCS) team provides a valuable service to young people and the James Allen Girls School (JAGS) session is highly successful, however there has always been a problem with the sustainability of the JAGS based session. The community sports development team has therefore been providing support in kind and in cash to the programme over fourteen months on the understanding that, in order to both be equitable to other community sports groups (who are also desperate for funding) and also because the community sports team does not have funding to commission work from anyone on an ongoing basis, the financial support has to be on a short-term basis in return for a service level agreement. The funding has in any case been diverted from other projects or earned from external sources by the council's community sports team and re-directed to JAGS.

As a charity, MCS are also able to access a wider range of external funding opportunities and officers of the council are more than willing to work with them and other partners in the Community Sports and Physical Activity Network (CSPAN) Partnership, "Southwark Proactive", to try and secure funding from external sources which will make the MSC programme sustainable in the long term. The community sport development team (CSD) has assisted the Millwall community scheme with funding applications and through the 'sportivate' programme whereby £1,640 was secured and also through the 'Us Girls' project, from which a further £600 was raised.

In February 2012 Southwark community games team will be delivering a community sports leaders award level 1 at Belair Park Community Centre in the school half term. The course has been specifically targeted in the Dulwich area to capture young people in that catchment. This is a joint partnership with youth services team and as part of the Engaging Young People Olympic Delivery Board work strand.